

Attachment 06

**North East Lincolnshire CCG**

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| **Report to:** | NEL CCG Partnership Board |
| **Presented by:** | Laura Whitton |
| **Date of Meeting:** | 9th July 2015 |
| **Subject:** | Commissioning Support |
| **Status:** | x[ ]  OPEN [ ]  CLOSED |

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| **OBJECT OF REPORT:** |
| To update the Board on:-* the CCGs Commissioning intentions with regard to the services currently bought from Yorkshire and Humber Commissioning Support
* the key timescales for the transfer of services from Yorkshire and Humber Commissioning Support to new arrangements
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| **STRATEGY:** |
| To ensure sustainable, value for money (vfm) & quality commissioning support services |

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| **IMPLICATIONS:** |
| **Purpose of paper / report**This report provides an overview of the future commissioning plans for Commissioning Support Services that the CCG currently buys from Yorkshire & Humber Commissioning Support.**Background**The Lead Provider Framework (LPF) was established by NHS England to ensure that CCGs have a choice of quality assured support services. Commissioning Support Providers spent the past year preparing and refining their bids for the scheme.Yorkshire and Humber CS (YHCS) learnt in early 2015 that they had been unsuccessful in their bid to gain a place on the lead provider framework. This means that YHCS will cease to exist, as a stand-alone organisation, after March16. The CCG currently buys £1.6m worth of services from YHCS.NEL CCG, along with the 22 other CCGs who currently purchase support from YHCS are working closely with NHSE and YHCS to ensure continuity of service whilst the new arrangements are put in place. **Do, Share, Buy (Commissioning Intentions)**The CCG has reviewed all the services it currently buys from YHCS to assess whether to:-1. bring the services in-house (Do),
2. to share the services with other CCG’s, or
3. continue to buy them in

Key considerations in deciding whether to go with option a, b, or c have been :- * value for money
* quality of service
* optimal footprint of service (e.g. NEL only, Humber, wider etc) so as to ensure a local / resilient service
* in-house capacity and capability to manage new/expanded in-house functions.

**Commissioning Intentions**For services currently bought from Yorkshire & Humber Commissioning Support, the CCGs proposed commissioning intentions are:-

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| **Service Area**  | **Proposal** |
| Finance (Financial Services (interface with SBS)) | Buy  |
| HR & OD | Buy |
| IM&T (including IT, *Information Governance[[1]](#footnote-1)* ) | Buy – Humber footprint |
| Risk Management | Do (bring in house) |
| Communications & Media Management  | Share with NL CCG |
| Engagement & PPI (Public, Patient, Involvement) | Share with NL CCG |
| Provider Management - contracting (currently buy a limited service from YHCS) | Share with NL CCG |
| Business Intelligence (Data Management/DMIC) | Buy (not part of LPF) |
| NCA validation  | Buy (not part of LPF) |
| *CHC Assessment – Retrospectives[[2]](#footnote-2)* | *Share – Y&H footprint* |
| IFR | Buy |
| Medicines Management | Buy – Humber footprint |
| Quality & SUI management | Share with NL CCG |
| FOI (Freedom of Information) | Share – Humber footprint |
| HLHF Programme Management Office | Share with NL CCG |
| Research & Development | Share – NY&H footprint |

The CCGs proposed commissioning intentions were taken to the Care Contracting Committee in May for approval. Since then further work has been done to develop these commissioning intentions which has resulted in a couple of changes (in italics) to what was agreed at the Care Contracting committee.The commissioning intentions have been shared by Yorkshire & Humber Commissioning Support with their staff.**Timelines**

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| **Task** | **Timescale** |
| For In-housing business cases - turn around by NHS England BDU team by the end of June.  | End of June |
| For (LPF) Procurement - CCG to sign off the specifications / Invitation to tender (ITT) published- Submission of responses / start of CCG evaluation of bids- Successful bidder informed- Contract award | 17th June7th Sept9th Oct23rd Oct |
| Mobilisation Process- 5 week mobilisation process (but it may take to Jan to get all staff transferred)  | Oct - Jan |

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| **RECOMMENDATIONS (R) AND ACTIONS (A) FOR AGREEMENT:**  |
|  | To note the CCGs commissioning intentions and the key timelines  |

|  |  | ***Yes/******No*** | ***Comments*** |
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|  | *Does the document take account of and meet the requirements of the following:* |  |  |
| *i)* | *Mental Capacity Act* | *Y* |  |
| *ii)* | *CCG Equality Impact Assessment* | *Y* |  |
| *iii)* | *Human Rights Act 1998* | *Y* |  |
| *iv)* | *Health and Safety at Work Act 1974* | *Y* |  |
| *v)* | *Freedom of Information Act 2000 / Data Protection Act 1998* | *Y* |  |
| *iv)* | *Does the report have regard of the principles and values of the NHS Constitution?*[*www.dh.gov.uk/en/Publicationsandstatistics/Publications/PublicationsPolicyAndGuidance/DH\_113613*](http://www.dh.gov.uk/en/Publicationsandstatistics/Publications/PublicationsPolicyAndGuidance/DH_113613) | *Y* |  |

1. Previously share [↑](#footnote-ref-1)
2. Previously buy [↑](#footnote-ref-2)