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Update to Northeast Lincolnshire CCG Governing Body





Executive Summary

Goals:

- ✓ Manage LTCs
- ✓ Reduce pressure on CCG and health system resources

Progress to date:

- ✓ Running for 1 year and 3 months
- ✓ Wellbeing Star improvement and secondary care usage reduction above expectation
- ✓ GP engagement has been a challenge





Thrive is a Social Impact Bond

- ✓ Commissioned by **NEL CCG** and supported by just under £1.1million from **The Big Lottery Fund**
- ✓ Managed by Healthy Lives Together (a Limited Liability Partnership in conjunction with Bridges **Outcomes Partnerships**)
- ✓ **Centre 4** is the main delivery partner and provides the link-worker roles
- ✓ A range of **voluntary sector organisations** deliver the social prescription



Project overview

7 year programme

1,744 patients targeted with at least one of the following LTCs:

- ❖ Atrial Fibrillation
- ❖ Asthma
- ❖ COPD
- ❖ Diabetes
- ❖ Hypertension



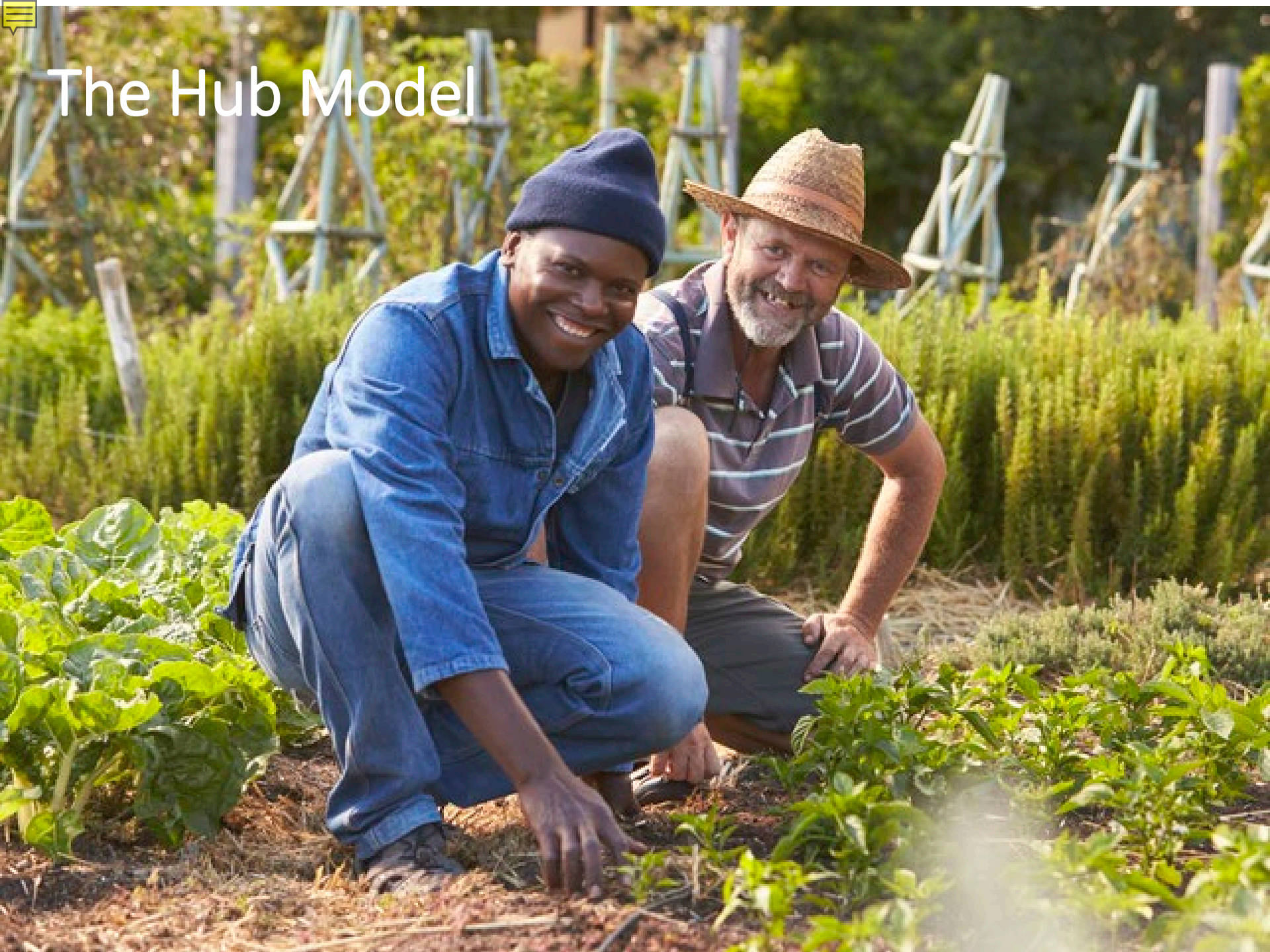
Case Study



It was such a relief to have someone to talk to that didn't judge and just wanted to help

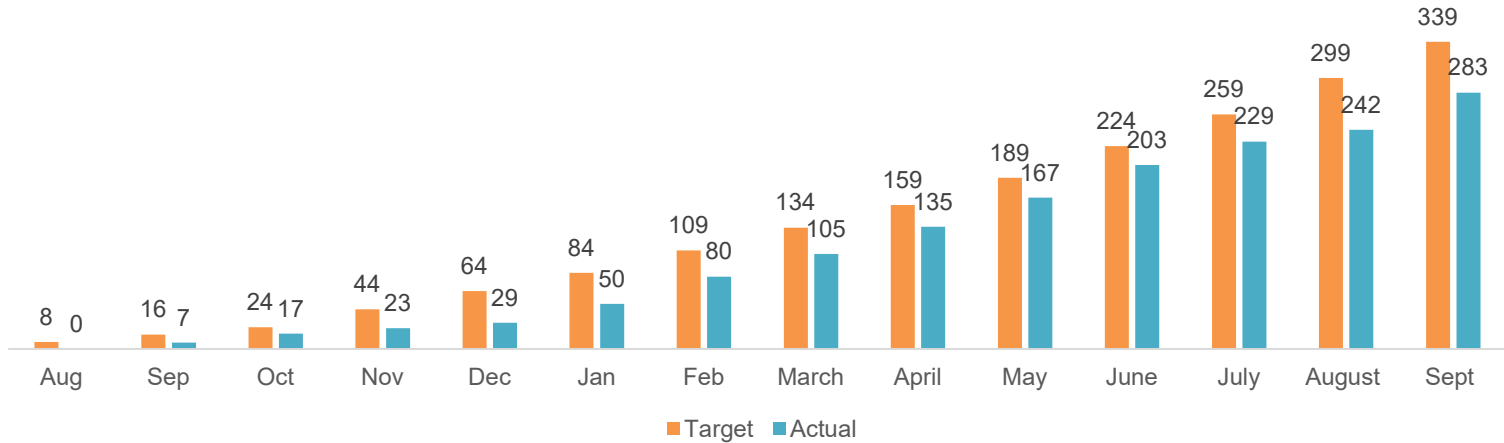


The Hub Model

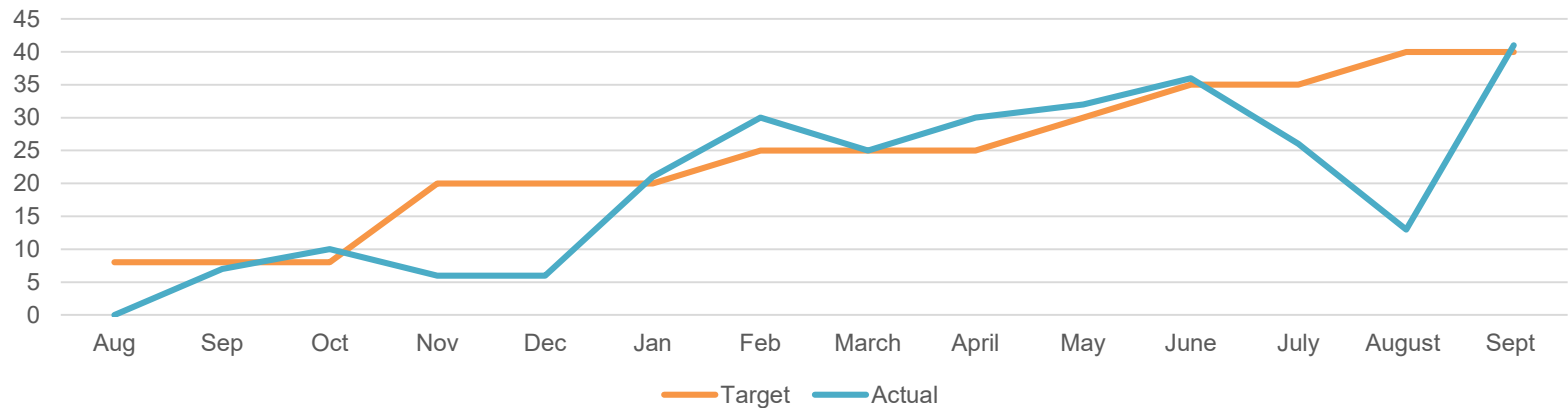


Referral performance

Thrive Cumulative Referral Performance



Thrive Monthly Referral Performance

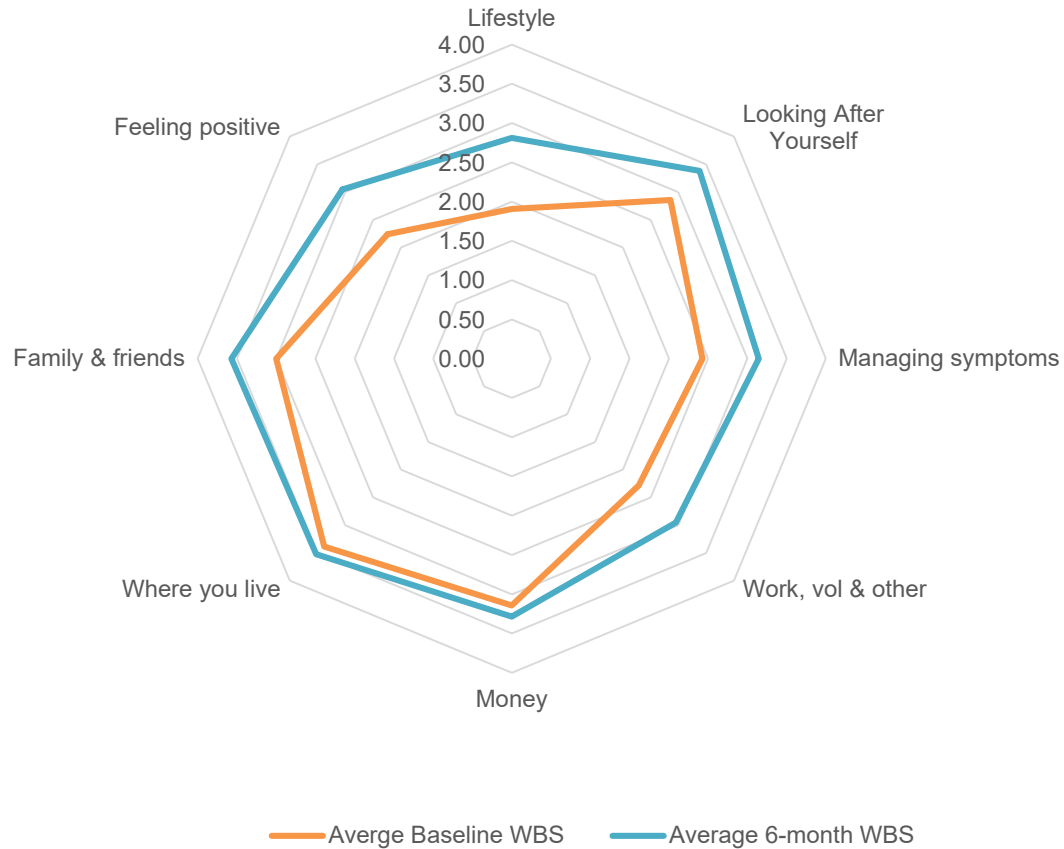




Outcomes

The average 6-month wellbeing has improved more than 20%

WBS 6 month change





Outcomes

Working with DSCRO and Primary Care to collect data on usage

Primary care usage reduction

- ✓ Working with SystemOne and EMIS to collect data
- ✓ Expecting first results by the end of the year

Secondary care usage reduction

- ✓ Working with DSCRO to collect data
- ✓ Too early to tell but initial results are encouraging

Outcomes

Early indications show a reduction in usage of secondary care

COST OF INPATIENT ADMISSIONS											
PRE - REFERRAL				POST REFERRAL				DIFFERENCE			
DAYCASE	ELECTIVE	NON-ELECTIVE		DAYCASE	ELECTIVE	NON-ELECTIVE		DAYCASE	ELECTIVE	NON-ELECTIVE	
£ 7,136	£ -	£ 36,254		£ -	£ -	£ 2,999		£ 7,136	£ -	£ 33,255	
£ -	£ -	£ 1,508		£ -	£ -	£ -		£ -	£ -	£ 1,508	
£ 922	£ 4,110	£ 33,753		£ -	£ -	£ 798		£ 922	£ 4,110	£ 32,954	
£ 9,799	£ 1,062	£ 10,147		£ 514	£ -	£ 1,889		£ 9,285	£ 1,062	£ 8,258	
£ -	£ 4,283	£ 22,498		£ 2,200	£ -	£ 5,734		-£ 2,200	£ 4,283	£ 16,764	
£ 17,857	£ 9,456	£ 104,160		£ 2,713	£ -	£ 11,421		£ 15,143	£ 9,456	£ 92,739	

No. OF INPATIENT ADMISSIONS											
PRE - REFERRAL				POST REFERRAL				DIFFERENCE			
DAYCASE	ELECTIVE	NON-ELECTIVE		DAYCASE	ELECTIVE	NON-ELECTIVE		DAYCASE	ELECTIVE	NON-ELECTIVE	
1	0	9		0	0	5		1	0	4	
0	0	1		0	0	0		0	0	1	
1	1	12		1	0	1		0	1	11	
30	1	3		1	0	1		29	1	2	
0	2	13		1	0	1		-1	2	12	
32	4	38		3	0	8		29	4	30	



GP referrals

Thrive had received, at the end of September:

73 GP referrals

213 self referrals

GP referrals help

- ✓ Identify patients that **are eligible** and **will benefit** from Thrive, which also helps **retention**
- ✓ Find **groups of people** in one area with **similar conditions**, allowing to create **tailored interventions** for a group of people
- ✓ Easily **track and share back** with GPs information around **Primary Care usage** after intervention



GP referral statistics

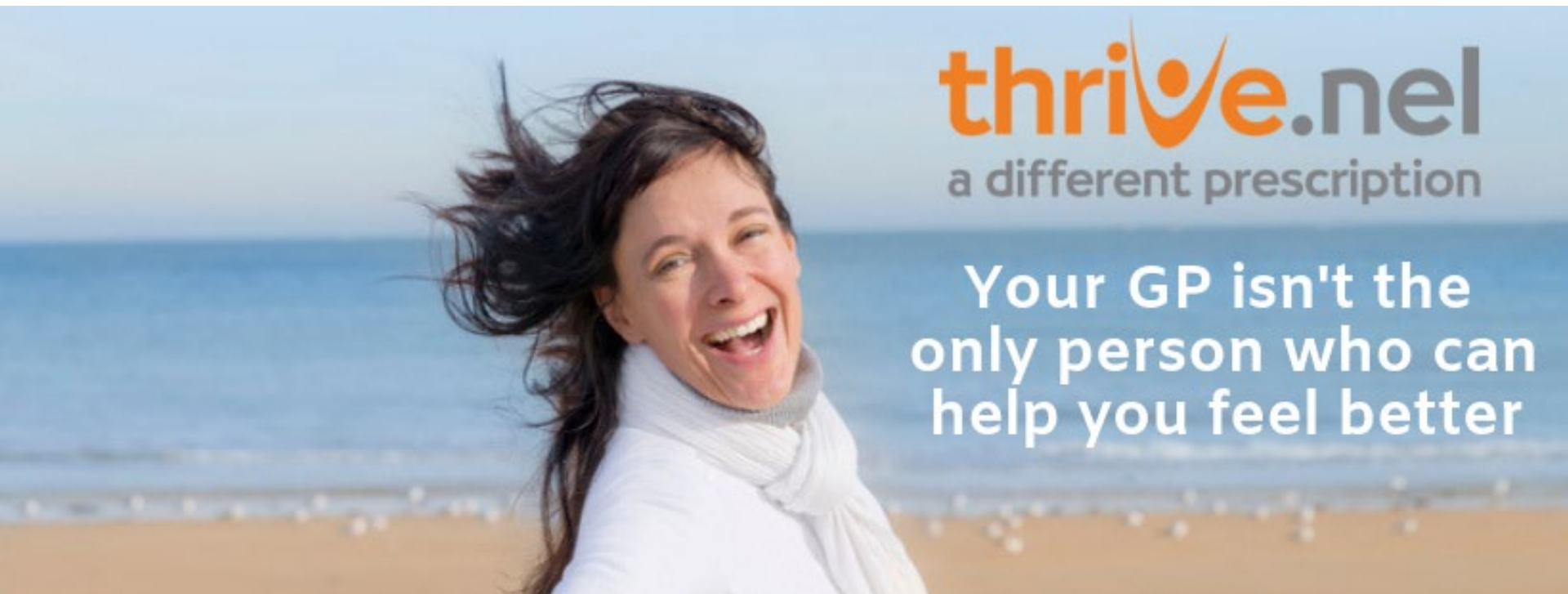
Top 10 GP by Eligible Caseload			
GP Practise	Eligible	Referral	Self Referral
ROXTON	3,321	3	21
CLEE	2,191	2	11
FIELDHOUSE	2,091	1	10
SCARTH0	1,816	2	11
BEACON	1,757	0	9
WOODFORD	1,533	0	16
PELHAM	1,474	2	13
BIRKWOOD	1,331	1	12
TAYLORS	1,065	0	4
RAJ	974	38	24

Top 10 GPs by Referral			
GP Practise	Eligible	Referral	Self Referral
RAJ	974	38	24
STIRLING	597	9	6
Secondary Care & Other	0	6	4
ROXTON	3,321	3	21
CLEE	2,191	2	11
SCARTH0	1,816	2	11
PELHAM	1,474	2	13
STIRLING	705	2	18
QUAYSIDE	497	2	1
OPEN DOOR	279	2	5



Stirling / Dr Kumar Pilot

- ✓ Link Workers have a room and access to patient records
- ✓ Focus on Diabetes: 243 eligible patients found
- ✓ 20 referrals made in 2 months
- ✓ Helping Thrive and GPs



thrive.net
a different prescription

Your GP isn't the
only person who can
help you feel better



Engagement campaign

- ✓ Radio presentations
- ✓ Leaflets and posters at all GPs
- ✓ Weekly visits and emails to all GPs /Practice Mangers
- ✓ Presentations to Care Navigators, Practice Nurses and GPs
- ✓ Weekly rotation of promotional banners in waiting areas
- ✓ Patient waiting area TV screens where possible
- ✓ Promotional video made with the help of the CCG comms team

Questions?

