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North East Lincolnshire Clinical Commissioning Group

Report to: (Board/Sub-Com	mittae);	Drimony Core Commissioning Committee	
Report to: (Board/Sub-Com	innitiee):	Primary Care Commissioning Committee	
Date of Meeting:		29 th May 2018	
Subject:		GP Forward View Funding 2018/19	
Presented by:		Julie Wilson, Assistant Director Primary Care	
STATUS OF THE REPORT (auto check relevant box)			
For Information			
For Discussion			
For Approval / Ratification	\boxtimes		
Report Exempt from Public Disclosure $\ oxtimes$ No $\ \Box$ Yes			
PURPOSE OF REPORT:	•	anning Guidance 2017 to 2019 set out a requirement for CCGs to make non-	
	recurrent funding av	ailable to support general practice transformation.	
	population per annu	elopment of the local GP Forward View plan, the CCG identified ± 3 per head of um to be invested over the 2 years 2017/18 and 2018/19. This is part of the nto general practice, which was approved by the Committee last year.	
	The attached spreadsheet shows the CCG's planned investment into general practice from 2017 to 2021, including the required non-recurrent support, and outlines the specific areas for non-recurrent investment within 2018/19.		
	The Committee is a 2018/19 budgets.	sked to ratify the 2018/19 investment, which has already been factored into	
Desemmendetions	The Committee is as	ked to ratify the 2018/19 investment into general practice.	
Recommendations: Sub Committee Process and	N/A		
Assurance:			
Implications:			
Risk Assurance Framework Implications:	N/A		
	NI/A		
Legal Implications:	N/A		

	An Equality Impact Analysis/Assessment has been completed and approved by the EIA		
	Panel. As a result of performing the analysis/assessment there are no actions arising		
	from the analysis/assessment		
	An Equality Impact Analysis/Assessment has been completed and there are actions arising		
	from the analysis/assessment and these are included in section of the enclosed report		
Finance Implications:	The budget has already been factored into CCG plans.		
Quality Implications:	N/A		
Procurement	N/A		
Decisions/Implications (Care			
Contracting Committee):			
Engagement Implications:	A series of engagement events on the GPFV Plan and discussion at the GP Development Group		
	helped to inform the initial development of these plans during 2016/17. The 2018/19 funding		
	proposals have been slightly tweaked based on experience during 2017/18.		
Conflicts of Interest	Have all conflicts and potential conflicts of interest been appropriately declared and entered in		
	registers which are publicly available?		
	⊠ Yes □ No		
	The GPs on the Primary Care Commissioning Committee work within local practices that will benefit		
	from the funding.		
Links to CCG's Strategic			
Objectives	Sustainable services		
	□ Supporting communities □ Delivering a fit for purpose organisation		
NHS Constitution:			
	https://www.gov.uk/government/publications/the-nhs-constitution-for-england		
	Improved access to services		
Appendices / attachments	Improved quality 2018/19 GPFV Funding Spreadsheet.		
Appendices / attachments	2010/13 GEEV FUTUITING SPIEdustieet.		