

Agenda Item 14

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| Report to: (Board/Sub-Committee): | Primary Care Commissioning Committee |
| Date of Meeting: | 26th March 2019 |
| Subject: | IT Bid for Dr Sinha's Branch Surgery at Laceby |
| Presented by: | Sophie Hudson, Service Manager |

STATUS OF THE REPORT (auto check relevant box)

For Information

For Discussion

For Approval / Ratification

Report Exempt from Public Disclosure No Yes

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| PURPOSE OF REPORT: | <p>Following previous discussions at the former Joint Co-Commissioning Committee, this paper has been prepared to provide an update on the Estates and Technology Transformation (ETTF) developments for Primary Care. The NHS England process for the ETTF schemes has been on-going for a number of years. One practice within NELCCG, Dr Sinha, was approved funding under this scheme for an extension and refurbishment of their branch surgery at Laceby and this is about to commence.</p> <p>As part of the detailed work, it has become apparent that the practice will require one-off funding for IT costs associated with the refurbishment, that are not covered within NHS England's capital costs. The bid is aimed at ensuring the IT capability matches the building extensions and to improve services for the practice's patients.</p> <p>The Committee has previously agreed a non-recurrent annual envelope of £48k to support any CCG related costs for all of the local ETTF bids.</p> |
| Recommendations: | <p>The Committee is asked to:</p> <ul style="list-style-type: none"> - Note the update regarding the refurbishment of the branch surgery at Laceby - Approve the funding for the IT elements of Dr Sinha's branch surgery extension. |
| Sub Committee Process and Assurance: | N/A |
| Implications: | |
| Risk Assurance Framework Implications: | If this request is not supported, there is a risk that the IT capabilities will not be suitable for the refurbished and extended branch surgery. As there are planned housing developments within that area of North East Lincolnshire, we need to ensure that those premises are fit for purpose. |
| Legal Implications: | N/A |
| Equality Impact Assessment implications: | <p>An Equality Impact Analysis/Assessment is not required for this report <input checked="" type="checkbox"/></p> <p>An Equality Impact Analysis/Assessment has been completed and approved by the EIA</p> |

ETTF IT Bid for Dr Sinha, Laceby Surgery

Background

NHS England’s Estates and Technology Transformation Fund (ETTF) is a multi-million pound investment (revenue and capital funding) in general practice facilities and technology across England, which began in 2015 and is expected to be completed by the end 2019/20.

It is part of the national General Practice Forward View commitment for more modernised buildings and to support better use of technology to help improve general practices services for patients.

All practices were invited to submit bids when the NHS England process was first initiated. Over the last three years three bids made it through to the final discussions, but only one has reached the final stage of development with NHS England.

Dr Sinha’s main practice site is at Cromwell Road and he also has a branch surgery at Laceby. The final bid has allowed the practice to expand the Laceby site to include two extra clinical rooms which equate to deliver an extra 18 clinical sessions per week. To support the expansion additional IT costs will be incurred in order to support the delivery of clinical services in those rooms. This was not covered within the NHS England funding that has been awarded, so the practice have submitted an bid for these IT costs through to the CCG.

Development of the ETTF

Every ETTF scheme goes through a series of detailed checks before it is approved to ensure it is feasible, value for money and delivers the maximum benefit for patients. In this case we have worked closely with NHS England, eMBED and the practice in their bid for the IT elements of their planned building extension and its refurbishment to Dr Sinha’s existing branch surgery in Laceby.

The IT developments will be provided for by EMBED at a total one off cost of £18,569.

Breakdown of works to be completed

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| Patient self-check in screen. | To enable patient’s appointment self-check in |
| Patient Call in screen | To allow clinical staff to be able to electronically “call” patients in to their appointment |
| Wi-Fi | No current wi-fi within the building. Would enable hot-desking for clinical staff. |
| Computers and printers | 3 new pc towers, screens and printers to furnish the 2 new clinical rooms with the relevant IT equipment |
| Telephones | The purchase of 3 new telephones to be installed in the new clinical rooms. |
| Networking and cabling | Installation of cabling to the new rooms and modified rooms to allow for networking. This would be needed for 3 new rooms, including all power points and cabling. |

Funding

When the previous Joint Co-Commissioning Committee approved a number of ETTF schemes, a non-recurrent pot of £48k per annum was set aside for any CCG costs associated with those bids. As most of the NHS E approved ETTF schemes have failed to progress, the Joint Co-Commissioning Committee has approved the use of this funding for ad-hoc one off infrastructure/technology costs, which all practices were invited to put forward. However, this has not been used within 2019/20 and this bid falls within its original planned purpose.

Recommendation

The Committee is asked to:

- Note the update regarding the ETTF Funding Bids locally
- Approve the funding for the IT bid, in line with the current building plans under the NHSE scheme.